



East Lake Community Library

4125 East Lake Road
 Palm Harbor, Florida 34685
 727-773-2665
 www.eastlakelibrary.org

Annual Report 2010-2011

Library Traffic & Use 2010-2011

East Lake Library Cards: 14,023
 East Lake Library Visitors: 98,999
 Library material circulated: 168,934
 Total Library materials: 45,634
 Books: 38,469
 DVDs: 4,306
 Other material: 2859
 (magazines, music, audio books, etc.)

East Lake Amazon e-Books: 349
 Kindle readers: 10
 Virtual Visits to Website: 59,790

In-house library programs : 490
 Total program attendance: 4,855

Library Volunteer Hours: 5,320 hrs.
(Not counting the Friends, the Advisory Board and the Foundation)

Friends of the Library:

Friends members: 158
 Total earned: \$51,775.94

Partnering with PPLC:

E-books & Audio books



Music



Florida Electronic Library



Building Expansion 2011:

The East Lake Community Library completed its 1984 sq. ft. expansion project on July 14, 2011. A newly enclosed, 250-square-foot entryway serves as the Friends of the Library Book Nook. An expanded, 20-foot-long check in/check out desk had been added. A new 734-square-foot book processing area has been included. And the main focus of the construction is the new 1,000-square-foot, soundproofed community room, which has already hosted over 36 programs since it opened in August 2011.

Programs at East Lake Community Library

<i>Lego Club</i>	<i>Quilt Club</i>
<i>Sit & Sew</i>	<i>Movie Night</i>
<i>Teen Writer's Group</i>	<i>Summer Reading</i>
<i>Computer Tutors</i>	<i>Story Time</i>
<i>Chess and Board Games</i>	<i>Author Talks</i>
<i>Puppet Shows</i>	<i>Art @ East Lake</i>
<i>Salon</i>	<i>ELCL Teens Group</i>
<i>Drum Circle</i>	<i>Saturday Craft Programs</i>
<i>Teen Game Night</i>	<i>Community Partner Program</i>

Total construction costs include \$300,000 from the Pinellas County Library Cooperative, \$86,000 from the Friends of East Lake Community Library and \$150,000 from the library's own capital fund. The project is complete and fully paid. We thank all who have given to make this expansion possible.

OPERATING FUNDS (unaudited – in whole dollars)

Revenue	
County General Fund	208,280
Pinellas Public Library Co-op	170,714
Fines & Fees	13,639
Donations	9,044
Other & Prior Year Funds	98,196
Total Revenue	\$499,873
Expenditures	
Personnel	313,435
Collections	60,182
Operations	126,256
Total Expenses	\$499,873